

**DE 17-136 EERS
Benefit/Cost Working Group
January 31, 2018**

AGENDA

1. Welcome
2. Participants/e-mail list
3. Website
4. Meetings
 - Wednesday, Feb 14, 1:30 – 4
 - Thursday, March 15, 1:30 – 4
 - Wednesday, April 11, 1:30 – 4
 - Wednesday, May 16 1:30 – 4
 - Wednesday, June 13; 1:30 – 4
5. Scope of working group – any other items
6. Timing
 - NEI – 2020 plan
 - DRIPE – 2019 plan
 - Low Income Adder
 - AESC
7. NEI Discussion
 - NEIs to Consider
 - Types of Studies
 - Application of NEI
 - Value of NEI
 - Synchronization with Costs
 - Low Income NEIs
 - RFP
8. Coordination of B/C working group with EM&V working group
9. Low-Income Eligible Adders
10. Homework – Rest of Pool DRIPE – Basis for including/excluding DRIPE

Summary of Meeting Topics

- January – Working Group Scope, NEI, Low Income Adders
- February – Low Income Adder, DRIPE
- March –Low Income Adder, DRIPE, AESC
- April – NEI with consultant, AESC
- May – Preliminary Changes for 2019 Update
- June – Final changes for 2019 Update
- After June – To be Determined

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Scope of Working Group

- Non-Energy Impacts (NEIs)
 - Determine NEIs to study; and
 - Determine when and how to include New Hampshire-specific, evidence-based NEIs into the annual update for 2020 and future plans.
- Income-Eligible Adders
 - Determine whether it is appropriate to adopt an income-eligible adder separate from the 10% NEI adder, and if so, at what level;
 - Determine whether a separate, evidence-based, income-eligible NEI study should be undertaken; and
 - Determine whether any adder adopted in this proceeding should be extended through 2020 program year until such time as the NEI studies are complete and the New Hampshire-specific NEI has been adopted or rejected by the Commission.
- Demand Reduction Induced Price Effect (DRIPE)
 - Review Rest of Pool DRIPE to determine if any adjustments should be made to the benefit/cost test assumptions.
- Avoided Energy Supply Cost (AESC) Study
 - Review results from the recent AESC study to determine if any adjustments should be made to the benefit/cost test assumptions.

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NEI Discussion Items

1. NEIs to Consider –
 - a. Utilities propose list of NEIs to study or consultant suggests (after hired)
 - b. Only NEIs for utilities and customers, no societal
 - c. Low Income specific NEIs (see below)
2. Types of studies
 - a. Engineering studies, surveys, other?
 - b. If borrowing studies from other states – any criteria (e.g., age of study, etc.)
3. Application of NEI
 - a. By Measure
 - b. By Program
 - c. By Sector
 - d. Overall
4. Value of NEI
 - a. Adder/Proxy (% , \$/kWh, \$/therm, \$/MMBtu, \$/customer, \$/measure, etc)
 - b. Absolute dollar value for each category or specific impact
 - c. Non-Monetized (e.g., number of job-years)
 - d. Qualitative Assessment
5. Synchronization with Costs
 - a. If costs are only incremental, then NEIs are only incremental?
6. Low Income NEIs
 - a. Any additional issues to consider

Low Income Adder Discussion Items

1. Proposal
2. Should we have a separate low income adder?
3. What type of adder
4. Basis for adder
5. Application of Adder (e.g., by measure, program, sector, etc.)
6. Value
7. Timing – Study, Implementation